

GENERAL ASSEMBLY

FINANCIAL SUMMARY

	FY 2005 EXPENDITURE	FY 2006 APPROPRIATION	FY 2007 REQUEST	GOVERNOR'S RECOMMENDATION
Expenses of the Senate	\$ 9,835,808	\$ 10,484,245	\$ 10,484,245	\$ 10,785,675
Expenses of the House of Representatives	17,880,599	18,480,649	18,745,490	19,091,509
Interstate Organizations	40,000	40,000	40,000	40,000
Committee on Legislative Research	1,699,892	2,154,199	2,154,199	2,226,239
Interim Committees of the General Assembly	1,661	2,000	2,000	2,000
TOTAL	\$ 29,457,960	\$ 31,161,093	\$ 31,425,934	\$ 32,145,423
General Revenue Fund	29,369,558	30,968,402	31,233,243	31,951,856
House of Representatives Revolving Fund	14,550	45,000	45,000	45,000
Senate Revolving Fund	0	40,000	40,000	40,000
Statutory Revision Fund	73,852	107,691	107,691	108,567
Full-time equivalent employees	676.21	718.84	718.84	718.84

GENERAL ASSEMBLY

EXPENSES OF THE SENATE

Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and the Senate. The Senate is composed of 34 members elected for four-year terms.

The budget of the Senate includes funding for members' statutory salaries, travel reimbursement of 41.5 cents per mile, a per diem that is now \$79.20, staff support, and interim committee expenses. The Senate appropriation also includes funds for several joint committees.

Fiscal Year 2007 Governor's Recommendations

- \$301,430 for pay plan.

	FY 2005 EXPENDITURE	FY 2006 APPROPRIATION	FY 2007 REQUEST	GOVERNOR'S RECOMMENDATION
Salaries of Members	\$ 1,032,103	\$ 1,071,448	\$ 1,071,448	\$ 1,071,448
Mileage of Members	54,205	56,435	56,435	56,435
Per Diem of Members	182,702	226,100	226,100	226,100
Senate Contingent Expenses	8,189,607	8,535,738	8,535,738	8,820,305
Joint Contingent Expenses	51,639	100,000	100,000	100,000
Joint Committee on Administrative Rules	88,259	119,707	119,707	123,296
Joint Committee on Retirement Systems	137,616	155,000	155,000	160,525
Joint Committee on Capital Improvements	82,603	118,964	118,964	122,965
Joint Committee on Transportation	17,074	100,853	100,853	104,601
TOTAL	\$ 9,835,808	\$ 10,484,245	\$ 10,484,245	\$ 10,785,675
General Revenue Fund	9,835,808	10,444,245	10,444,245	10,745,675
Senate Revolving Fund	0	40,000	40,000	40,000
Full-time equivalent employees	210.21	214.00	214.00	214.00

GENERAL ASSEMBLY

EXPENSES OF THE HOUSE OF REPRESENTATIVES

Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and the Senate. The House is composed of 163 members who are elected for two-year terms.

The budget of the House of Representatives includes funding for the members' statutory salaries, a per diem that is now \$79.20, travel reimbursement of 41.5 cents per mile, and staff support.

Fiscal Year 2007 Governor's Recommendations

- \$207,010 for increased per diem costs.
- \$57,831 for increased mileage expenses.
- \$346,019 for pay plan.

	FY 2005 EXPENDITURE	FY 2006 APPROPRIATION	FY 2007 REQUEST	GOVERNOR'S RECOMMENDATION
Salaries of Members	\$ 5,035,018	\$ 5,117,283	\$ 5,117,283	\$ 5,117,283
Mileage of Members	294,466	342,660	400,491	400,491
Per Diem of Members	868,374	1,083,950	1,290,960	1,290,960
House Contingent Expenses	10,374,920	10,326,956	10,326,956	10,672,296
Representatives' Expense Vouchers	1,293,271	1,564,800	1,564,800	1,565,479
House Revolving Fund	14,550	45,000	45,000	45,000
TOTAL	\$ 17,880,599	\$ 18,480,649	\$ 18,745,490	\$ 19,091,509
General Revenue Fund	17,866,049	18,435,649	18,700,490	19,046,509
House of Representatives Revolving Fund	14,550	45,000	45,000	45,000
Full-time equivalent employees	421.86	449.04	449.04	449.04

GENERAL ASSEMBLY

INTERSTATE ORGANIZATIONS

Missouri's dues to the Council of State Governments, the National Conference of State Legislatures, and the National Conference of Commissioners on Uniform State Laws are paid from these funds.

Fiscal Year 2007 Governor's Recommendations

Continue funding at the current level.

COMMITTEE ON LEGISLATIVE RESEARCH

ADMINISTRATION

In accordance with Sections 23.010 through 23.190, RSMo, a permanent joint committee of the General Assembly is established, comprised of the chair of the Senate Appropriations Committee and nine other senators, and the chair of the House Budget Committee and nine other representatives. The Committee on Legislative Research has staff support to perform the following services for the members of the General Assembly:

- Provide a research and reference service on legislative issues.
- Make investigations into legislative and governmental institutions to aid the General Assembly.
- Assist any interim legislative committee or commission created by the General Assembly.
- Draft or aid in drafting bills, resolutions, memorials, and amendments.
- Prepare fiscal notes for legislation introduced in either house of the General Assembly.
- Conduct management audits and performance audits of state agencies.
- Maintain a legislative library for a reference service to the General Assembly and public.

Fiscal Year 2007 Governor's Recommendations

- \$72,040 for pay plan, including \$71,164 general revenue.

INTERIM COMMITTEES

These are statutory committees composed of members of the House and Senate and, in some cases, gubernatorial appointees.

Fiscal Year 2007 Governor's Recommendations

Continue funding at the current level.